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PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS
MUNICIPAL CORPORATION GUJRANWALA.

Ref#	Procurement Steps	Activities	Repair conference hall Municipal Corporation Building Gujranwala	Repair and Maintenance of Municipal Corporation Building (Block A&B) Gujranwala	Repair of Street Lights 120, Watts,50 &60 Watts on a Primary Roads of Gujranwala
		Total Ext. Cost PKR (Including ESMP)	Rs.36.117M	Rs.17.64M	Rs.15.000
		ESMP Cost.	0.3M	0.20	0.0M
		IDAMP No.	03-01-01-01	03-01-01-07	03-01-03-03
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	01	02	03
		EEPs	R&M of Building		
		Method	National Competitive Bidding (NCB)		
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
2.59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
2.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		18 th JUN 2018	18 th JUN 2018	18 th JUN 2018
2.34	Disbursement of Payment		24 th JUN 2018	24 th JUN 2018	24 th JUN 2018

M.O.I
M.C. Gujranwala

Chief Officer
Municipal Corporation
Gujranwala

MAYOR
Municipal Corporation
Gujranwala

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) . WORKS
MUNICIPAL CORPORATION GUJRANWALA.

Ref#	Procurement Steps	Activities	Repair and Maintenance of RO Filtration Plants 09 NOS in Gujranwala	Repair of 4 No Bus Bay (Bus Stop) at G.T Road Gujranwala 1. Chan Da Qila 2. Sheikhpura More 3. General Bus Stand 4. Gulshan Iqbal Park	Repair of Existing 6 Nos traffic signals and routine maintenance for the year	
			Total Ext. Cost PKR (Including ESMP)	Rs.20.000 M	Rs.6.594M	Rs.3.075
			ESMP Cost.	0.22M	0.00	0.0M
			IDAMP No.	02-03-05-03	03-01-01-09	03-01-03-04
			Funding Source	World Bank	World Bank	World Bank
			Sr. NO.	04	05	06
			EEPs	R&M of Building		
			Method	National Competitive Bidding (NCB)		
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017	
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017	
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017	
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017	
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018	
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018	
2.59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018	
2.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018	
3.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018	
	Completion of Contract/ Work		10 th June 2018	10 th June 2018	29 th APRIL 2018	
2.34	Disbursement of Payment		20 th JUN 2018	20 th JUN 2018	10 th MAY 2018	


Municipal Officer
 (Infrastructure)
 Municipal Corporation
 Gujranwala.


 CO
 M.C. Gujranwala


 MA
 Municipal Corporation
 Gujranwala

PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS

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MUNICIPAL CORPORATION GUJRANWALA.

ef#	Procurement Steps	Activities	Repair and Maintenance of RO Filtration Plants 10NOS in Gujranwala	Repair of 4 No Bus Bay (Bus Stop) at G.T Road Gujranwala 1. Chan Da Qila 2. Sheikhpura More 3. General Bus Stand 4. Gulsan Iqbal Park	Repair of Existing 6 Nos traffic signals and routine maintenance for the year
		Total Ext. Cost PKR (Including ESMP)	Rs.22.22M	Rs.6.594M	Rs.3.075
		ESMP Cost.	0.22M	0.00	0.0M
		IDAMP No.	02-03-05-03	03-01-01-09	03-01-03-04
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	04	05	06
		EEPs		R&M of Building	
		Method		National Competitive Bidding (NCB)	
'35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 st NOV 2017	20 st NOV 2017	20 st NOV 2017
7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
'35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
'35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		10 th June 2018	10 th June 2018	29 th APRIL 2018
34	Disbursement of Payment		20 th JUN 2018	20 th JUN 2018	10 th MAY 2018

M.O.Li
M.C. Gujranwala

[Signature]
Chief Officer
Municipal Corporation
Gujranwala

[Signature]
MAYOR
Municipal Corporation
Gujranwala

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS
MUNICIPAL CORPORATION GUJRANWALA.

Ref#	Procurement Steps	Activities	Repair & Maintenance of General Bus Stand of Gujranwala	Maintenance of Kerb stones, Lane marking, CAT Eyes, Road of Gujranwala	Repair and Maintenance of Jinnah Library Trust Plaza Gujranwala
		Total Ext. Cost PKR (Including ESMP)	Rs.4.621M	Rs.9.000M	4.500M
		ESMP Cost.	0.00M	0.00M	0.06M
		IDAMP No.	03-01-01-09	03-01-03-06	03-01-01-08
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	07	08	09
		EEPs	R&M of Building	R&M of Roads and streets	R&M of Building
		Method		Shopping	
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
2.59	A ward of Contract / Issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
2.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		29 th APRIL 2018	10 th June 2018	29 th MAY 2018
2.34	Disbursement of Payment		10 th MAY 2018	22 th JUN 2018	10 th JUN 2018

M. C. Gajla
M.C. Gajla

[Signature]
Chief Officer
Municipal Corporation
Gujranwala

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Municipal Corporation
Gujranwala

PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS

MUNICIPAL CORPORATION GUJRANWALA.

Ref#	Procurement Steps	Activities	Repair & Maintenance of Chaki wali ground satellite Town Gujranwala	Repair of streets in UC.5,6,55,7,8,9,11,12,13,14,16,17,18,19,20,21,22,23,24,25,26,27,28,47,48,29,30,31,32,33,34,35,36,37,38,39,40,41,42,43,44,46,51,52,50,56,57,58,59,60	Repair of streets in UC 5,6,5 Length 3713Rft LOT NO.1
		Total Ext. Cost PKR (Including ESMP)	Rs.10.423M	Rs.190 M	Rs.13.451M
		ESMP Cost.	0.12M		0.3M
		IDAMP No.	03-01-01-10		03-01-02-05,03-01-02-06, 03-01-02-55
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	10		11
		EEPs	R&M of Building	R&M of Roads and Streets	
		Method		National Competitive Bidding (NCB)	
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017		13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017		20 th NOV 2017
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017		24 th NOV 2017
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017		26 th DEC 2017
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018		10 th JAN 2018
1.17	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018		12 th JAN 2018
2.50	A ward of Contract / issuance of work order		27 th JAN 2018		27 th JAN 2018
2.101	Publication of Award of Contract		29 th JAN 2018		29 th JAN 2018
1.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018		29 th JAN 2018
	Completion of Contract/ Work		29 th MAY 2018		29 th MAY 2018
2.31	Disbursement of Payment		10 th JUN 2018		10 th JUN 2018

F. Malik
M.C. Computer

[Signature]
Chief Officer
Municipal Corporation
Gujranwala

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Municipal Corporation
Gujranwala

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**PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS
MUNICIPAL CORPORATION GUJRANWALA.**

Ref#	Procurement Steps	Activities	Repair of streets in UC 7,8,9 Length 4765 Rft	Repair of streets in UC 11,12,13,14 Length 6135 Rft	Repair of streets in UC 1 Length 3475RFT
			LOT NO.2	LOT NO.3	LOT NO.4
		Total Ext. Cost PKR (Including ESMP)	Rs.14.760M	Rs.15.613M	Rs.8.680M
		ESMP Cost.	0.35M	0.35	0.25M
		IDAMP No.	03-01-02-07,03-01-02-8, 03-01-02-9	03-01-02-11,03-01-02-12,03-01-02-13, 03-01-02-14	03-01-02-16
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	12	13	14
		EEPs	R&M of Streets and Roads		
		Method	National Competitive Bidding (NCB)		Shopping
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
2.59	A ward of Contract / Issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
2.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		29 th MAY 2018	29 th MAY 2018	29 th APRIL 2018
2.34	Disbursement of Payment		10 th June 2018	10 th June 2018	10 th MAY 2018

M. C. Gujranwala


Chief Officer
Municipal Corporation
Gujranwala


Municipal Corporation
Gujranwala

PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS

MUNICIPAL CORPORATION GUJRANWALA.

Ref#	Procurement Steps	Activities	Repair of streets in UC 17,18,19 Length 2797RFT LOT NO.5	Repair of streets in UC 20,21,22,23 Length 4895RFT LOT NO.6	Repair of streets in UC 24,25,26 Length 6216RFT LOT NO.7
		Total Ext. Cost PKR (Including ESMP)	Rs.14.07M	Rs.13.223M	Rs.13.30M
		ESMP Cost.	0.26M	0.3M	0.25M
		IDAMP No.	03-01-02-17,03-01-02-18, 03-01-02-19	03-01-02-20,03-01-02-21, 03-01-02-22,03-01-02-23	03-01-02-24,03-01-02-25, 03-01-02-26
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	15	16	17
		EEPs	R&M of Streets and Roads		
		Method	National Competitive Bidding (NCB)		
1/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
1.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
1/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
1/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
1.59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
1.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
1.3	Copy of signed contract sent to Urban Unit		29 th MAY 2018	29 th MAY 2018	29 th MAY 2018
	Completion of Contract/ Work		10 th June 2018	10 th June 2018	10 th June 2018
1.34	Disbursement of Payment		10 th JUN 2018	10 th JUN 2018	10 th JUN 2018

M.O. M.C. Gujranwala

Chief Officer
Municipal Corporation
Gujranwala

MAYOR
Municipal Corporation

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PROCUREMENT PLAN FOR PCGIP SCHEMES [2017-18] WORKS

MUNICIPAL CORPORATION GUJRANWALA,

Seq#	Procurement Steps	Activities	Repair of streets in UC 27,28,47,48 Length 5911RFT LOT No.8	Repair of streets in UC 29,30,31,32,33 Length 6830RFT LOT NO.9	Repair of streets in UC 34,35,36,37 Length 5152RFT LOT NO.10
		Total Ext. Cost PKR (Including ESMP)	Rs.13.401M	Rs.19.247M	Rs.16.375M
		ESMP Cost.	0.3M	0.32M	0.25M
		IDAMP No.	03-01-02-27,03-01-02-28, 03-01-02-47,03-01-02-48	03-01-02-29,03-01-02-30,03-01-02-31, 03-01-02-32,03-01-02-33	03-01-02-34,03-01-02-35, 03-01-02-36,03-01-02-37
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	18	19	20
		EEPs		R&M of Roads and streets	
		Method		National Competitive Bidding (NCB)	
B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
59	A ward of Contract / Issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		29 th MAY 2018	10 th JUNE 2018	5 th JUNE 2018
34	Disbursement of Payment.		10 th June 2018	20 th June 2018	20 th JUNE 2018

M. C. Gujla
M. C. Gujla

[Signature]
Chief Officer
Municipal Corporation
Gujranwala

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Municipal Corporation
Gujranwala

P-9

**PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18) WORKS
MUNICIPAL CORPORATION GUJRANWALA.**

Ref#	Procurement Steps	Activities	Repair of streets in UC 38,39,40,41 Length 4766RFT LOT NO.11	Repair of streets in UC 42,43,44,46 Length 3990RFT LOT NO.12
		Total Ext. Cost PKR (Including ESMP)	Rs.15.00M	Rs.10.148M
		ESMP Cost.	0.25M	0.25M
		IDAMP No.	03-01-02-38,03-01-02-39,03-01-02-40, 03-01-02-41	03-01-02-42,03-01-02-43,03-01-02-44, 03-01-02-46
		Funding Source	World Bank.	World Bank
		Sr. NO.	21	22
		EEPs	R&M of Roads and streets	
		Method	National Competitive Bidding (NCB)	
II B/35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017
1.12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping}		20 th NOV 2017	20 th NOV 2017
2.7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017
II B/35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017
C/35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018
1.12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018
2.59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018
2.60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018
3.3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		27 th MAY 2018	20 th April 2018
2.34	Disbursement of Payment		10 th JUNE 2018	5 th JUNE 2018

K. M. G. M. C. Gujranwala


Chief Officer
Municipal Corporation
Gujranwala


MAYOR
Municipal Corporation
Gujranwala

Sl#	Procurement Steps	Activities	Repair of streets in UC 51,52 Length 3060RFT LOT NO.13	Repair of streets in UC 50,56,57,58,59,60 Length 4810RFT LOT NO.14	Procurement of safety Equipment's for officer and field workers.
		Total Ext. Cost PKR (Including ESMP)	Rs.8.164M	Rs.14.305M	Rs. 2.200 M
		ESMP Cost.	0.186M	0.25M	-
		IDAMP No.	03-01-02-51,03-01-02-52	03-01-02-50,03-01-02-56,03-01-02-57,03-01-02-58,03-01-02-59,03-01-02-60	
		Funding Source	World Bank	World Bank	World Bank
		Sr. NO.	23	24	25
		EEPs	R&M of Roads and streets		
		Method	National Competitive Bidding (NCB)		
35	Preparation of Bidding Documents/ Request for Quotations (in case of shopping)		13 th NOV 2017	13 th NOV 2017	13 th NOV 2017
12	Urban unit's No-Objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th NOV 2017	20 th NOV 2017	20 th NOV 2017
7	Advertisement of Invitation for Bids/Request for Quotations		24 th NOV 2017	24 th NOV 2017	24 th NOV 2017
35	Bid or quotation Submission / Opening Date		26 th DEC 2017	26 th DEC 2017	26 th DEC 2017
35	Completion of Evaluation and Recommendations		10 th JAN 2018	10 th JAN 2018	10 th JAN 2018
12	Urban unit No-objection to Evaluation and contract award		12 th JAN 2018	12 th JAN 2018	12 th JAN 2018
59	A ward of Contract / issuance of work order		27 th JAN 2018	27 th JAN 2018	27 th JAN 2018
60	Publication of Award of Contract		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
3	Copy of signed contract sent to Urban Unit		29 th JAN 2018	29 th JAN 2018	29 th JAN 2018
	Completion of Contract/ Work		27 th APRIL 2018	15 th MAY 2018	29 th Feb 2018
34	Disbursement of Payment		10 th MAY 2018	28 th MAY 2018	15 th 2018

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 Mayor
 Municipal Corporation
 Gujranwala

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 M.C
 Gujranwala

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 Mayor
 Municipal Corporation
 Gujranwala