

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(Under Rule 8 and 9 of the public procurement Rules 2004)

Name of the Procuring Agency. MO (Infrastructure) Branch of Municipal Corporation Gujranwala.

1	2	3	4	5	6	7	8
Sr. No.	Name of procurement (Description)	Estimate Cost	Procurement Methode	Tentative dat of procurement Notice Publicaion	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
	Purchase of Durable Goods.						
1	Purchase of Street Light Vehicle, Dewatering Sets, Generator 100 KVA etc.	12,500,000	Through Tender / Quotation				Applied for approval from Austerity Committee Finance Department.
2	Computer Hardware / Software.	100,000	Through Quotation / Patti Purchase	on need basis			
	Repair & Maintenance of Durable Goods.						
3	Vehicles	500,000	Through Quotation / Petty Purchase	on need basis			
4	Machinery & Equipment / Water Filtration Platns / Street Light etc.	5,000,000	Through Quotation	on need basis			
5	Repari of Street Lights / Trafic Signal etc.	10,000,000	Through Quotation	on need basis			
	Computer Hardware / Software.	100,000	Through Quotation/Petty`	on need basis			
	Commodiaties and Services						
6	Traveling Allowance	300,000		on need basis			
7	POL Charges	2,000,000		on need basis			
8	Telephone Expenses	100,000		on need basis			
9	Office Stationery	200,000	Through Quotation / Petty Purchase	on need basis			
10	Photo States	100,000	Petty Purchase	on need basis			
11	Unforseen	800,000	Petty Purchase	on need basis			
12	Electricity	30,000,000		on need basis			
13	Other / Biomateric System Installation etc.	700,000	Through Quotation	on need basis			
	Total	62,400,000					

* The Annual Procurement plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means open competitive Bidding / petty purchases / quotations / Direct Contradcting / Negotiated Tendering.

Municipa Officer (Infrastructure)
Municipal Corporation
Gujranwala.